

RHS Music Boosters Meeting

April 12, 2011

I. Call to order at 7:00pm

II. Motion to approve the March meeting minutes by Terri Hesse and seconded by Lisa Regner. The minutes were approved

III. President's Report—Sally Kelly

It appears that the potential date for hosting a USSBA marching band show at Reservoir on October 8th has a conflict with Yom Kippur. No other dates have been suggested at this time.

IV. Director's Comments—Mr. Dubbs

The buses will be leaving at 7:30pm for the Chicago spring trip. We will be bringing a Wii gaming system and board games for the students to play inside the hotel. A parent asked if the packing list from the power point could be sent out on the listserv. Remind students to bring a warm coat on the trip.

V. Committee Reports

A. Musical Madness Race on May 7th—Greg Schuler

We have a low registration so far due to a conflict with a race in Frederick. Please pass along the info about the race to friends and family. Volunteers are needed to help at the race. We need two parents with vans to transport students to different parts of the course and to help with the water station. We will also need help with registration and finish line. Madrigals and jazz band will be performing after the race. Looney's Pub will be providing food and another group will be providing bottled water. We have a police permit. Last year we got some complaints about safety at the kid's fun run. We are working to make a separate lane with safety cones. The cones, clock and other equipment are donated by the Howard County Striders. Next year they will charge \$160 fee to use this equipment. The SAT will be at RHS that morning creating a potential conflict.

B. Car Washes—Leo Garcia

Two car washes have been canceled due to inclement weather. We still have car washes scheduled on April 30th and June 4th. We have budgeted \$3500 and are currently \$1800 short but can easily earn that much if we can get these two car washes in. We schedule five car washes and budget for three knowing that weather can be a factor.

C. Dinner Raffle—Tina Sauer (not here)

The fundraiser grossed \$5600 and netted \$2200 to the Music Boosters. It is the biggest fundraiser for both the Music Boosters and the students. We may consider moving this fundraiser to the fall next year.

D. Spring Concerts

The concerts will take place on Tuesday, May 3rd and Thursday, May 5th at 7pm. We will send a reminder message to the listserv.

E. Orioles Game

The Madrigals will be performing the national anthem at Camden Yards on Thursday night, May 12th. Please email Dr. Knauf if you are interested in purchasing discounted tickets to the game.

F. Staff Appreciation—Sally Kelly

The Music Boosters will host a staff appreciation breakfast for Reservoir teachers and staff on Monday, May 9th. Lisa Regner has offered to chair this event.

G. Music Awards Banquet—Chris Mitchell

The banquet will take place on May 11th at 5:30pm. The senior video will be shown at 6:30pm. Hunan House will be catering the dinner portion of the event. The students will need to bus the tables and wheel them back into the cafeteria prior to going into the auditorium. Chris is making little goodie bags for the seniors.

H. Senior Video—Rob Dice (not here)

Rob is still accepting senior video info sheets and photos. Please scan the photos to make the job go faster.

I. Treasurer's Report—Terri Hesse

The current checking account balance is \$57,653.66. Payments for the spring trip include: EPN Travel \$9,840.50 and Dillon's Bus \$34,248.00. We paid four scholarships in the amount of \$2,000. We also paid \$2,000 to clinicians for orchestra workshops. The working checking account balance is \$9,565.16. The budget analysis shows Income YTD at \$33,119 and Expenses YTD \$36,603. Currently, we are in the red by \$3,484. However, we still have the 5K race, spring concerts and two car washes as well as the ongoing pizza sales for future income. Most major expenses for the year have already occurred. There are some minor expenses including the After Prom Donation (\$1,000 budgeted) and the yearly

contributions to the long-term and uniform replacement funds. We are still collecting spring trip money from the students. We need to collect more money up front in the future and change the payment schedule to include fewer payments. We need to remind students that they are making 60% of NET PROFIT when we present a fundraiser. It would be great if we could email out statements to the students in January so they would know their account balance well in advance of the spring trip.

VI. New Business

A. Scholarship Committee

We need to form a scholarship committee. Sandy Aleksei, Sally Kelly and Barb Warrick will be on the committee.

B. Website Cleanup

We need to clean up the website and remove everything prior to August 2010. Muddu Salem will look into this.

VII. Motion to adjourn was made by Leo Garcia and seconded by Terri Hesse. The meeting was adjourned at 8:17pm